2022 ANNUAL REPORT & 2023 WORK PLAN



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REHABILITATION 140 LIMA ROAD, GENESEO



The Land Bank acquired this single-family residence in 2019 from the Livingston County Tax Foreclosure Auction. In 2021, the Land Bank entered into a Co-Development Agreement with Habitat for the property rehabilitation. Habitat finished the rehabilitation work in February 2022 and is working to sell the property to a qualifying family. Habitat and the Land Bank split an advance portion of the sale proceeds, with a further split potentially coming dependent on final sale price.

DEMOLITION 1920 BUELL AVENUE, LIMA





AFTER

In December 2021, the Land Bank demolished this vacant, environmentally hazardous commercial structure in partnership with Livingston County and the NYS Department of Environmental Conservation (DEC). The DEC will remove the building footings and clean the land's contaminated soils to residential standards. Excavation of the building's slab and soil cleanup began in February 2023.

REHABILITATION 24 STANLEY STREET, MT. MORRIS



The Land Bank acquired this property in January 2022, from the Livingston County Tax Foreclosure. The Land Bank bid out the project the rehabilitation project in Q1 2022. Due to the insufficiency of bids received, no contract was awarded. The Land Bank will re-bid the project in a bundled package with another expected rehabilitation in 2023.

REHABILITATION 1 PRICE STREET, MT. MORRIS



The Land Bank successfully bid on this property in the Fall of 2022 at a bank foreclosure auction. Closing and final acquisition are expected to take place in Quart 1 of 2023. After closing, the Land Bank plans on bidding the rehabilitation project in a bundle with the 24 Stanley Street project in order to increase the likelihood of a number of quality responses. Rehabilitation is expected to commence in 2023.

DEMOLITION 32 JEFFERSON STREET, DANSVILLE

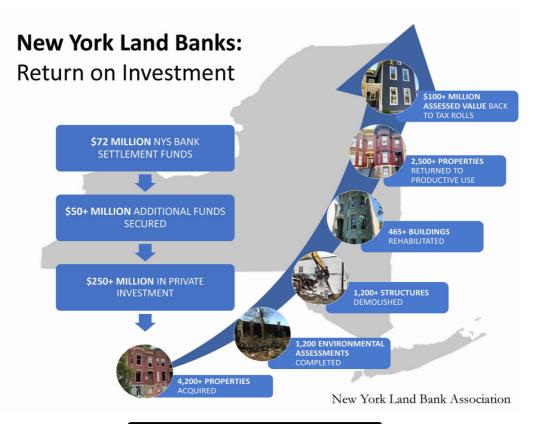


BEFORE

AFTER

The Land Bank acquired this property in January 2022, from the Livingston County Tax Foreclosure for demolition. The Land Bank bid out the demolition in 2022 and hired a contractor. The structure was demolished and most of the site work was completed in September 2022. The demolition contractor expects to complete the remaining site work in the Spring of 2023.

NYS LAND BANKS - INVESTMENTS



LIVINGSTON COUNTY LAND BANK ROI

Rehabilitations Completed	1		Rehabilitations In Progress	2
Demolitions Completed	2		Demolitions In Progress	1
County Investment to Date - Includes ARPA			\$575,000.00	
Grant Investment to Date			\$600,000.00	
Total Taxable AV of Property Returned to Stable Use			\$171,400.00	
Estimated Taxable AV of Current Property Projects			\$300,000.00	
County, Town and Village Property Tax Remittance Growth of Completed Property Projects to Date			\$4,000.00	

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2022 ACCOMPLISHMENTS

- Completed demolition of 32 Jefferson Street in the Village of Dansville
- Completed the rehabilitation of 140 Lima Road in the Village of Geneseo in partnership with the Livingston County Chapter of Habitat for Humanity
- Awarded a \$550,000.00 Community Development Block Grant (CDBG) from NYS Homes and Community Renewal (HCR) to fund a Mobile Home Replacement Project in partnership with Livingston County and Cattaraugus Community Action, Inc. (CCA)
- After years of advocacy in partnership with the NYS Land Bank Association, the NYS Legislature included \$50 million in funding for land banks in the Fiscal Year 2022-2023 NYS Budget
- Awarded \$100,000.00 in HCR Land Bank Initiative (LBI) Phase 1 funding as part of the NYS Budget appropriation to land banks to cover operational expenses for 2022-2023
- Formed working group to discuss a supportive housing project in Livingston County.

2023 WORK PLAN

- Complete rehabilitations of 24 Stanley Street in the Village of Mt. Morris and 1 Price Street in the Village of Nunda.
- Commence program work on the Mobile Home Replacement Project partnership with Livingston County and CCA.
- Submit application to HCR for LBI Phase 2 capital costs as part of the Fiscal Year 2022-2023 NYS Budget appropriation to land banks
- Hire a consultant and complete a Derelict Properties and Brownfields Inventory and Acquisition Strategy utilizing a portion of HCR LBI Phase 1 funds
- Assist the County with disposal of the vacant lot at 1920 Buell Avenue after NYSDEC remediates contaminated soil to residential standards.
- Work with Livingston County Economic Development and other partners on developing a plan to rehabilitate mixed-use residential-commercial buildings in the County's Village Downtowns.
- Continue work with the County and housing partners on the planning for a potential supportive housing development.
- Continue membership in the Livingston County Homelessness and Housing Task Force and other working groups with housing partners.
- Continue advocacy at state-level through membership in the New York State Land Bank Association.
- Continue to seek state, federal and other funding opportunities to continue the mission of removing community blight and revitalizing communities.